

## General Funds

## Component Summary University of Alaska

Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Addition:	1,416.2	17,166.2	17,242.7	77.5	5,001.0	4,923.5	6352.9%
RDU Total:	1,416.2	17,166.2	17,242.7	77.5	5,001.0	4,923.5	6352.9%
Statewide Programs and Services							
Statewide Services	9,898.3	11,216.7	11,216.7	11,698.8	13,365.1	1,666.3	14.2%
Statewide Networks (ITS)	7,544.4	7,226.2	7,226.2	7,833.2	8,401.6	568.4	7.3%
RDU Total:	17,442.7	18,442.9	18,442.9	19,532.0	21,766.7	2,234.7	11.4%
University of Alaska Anchorage							
Anchorage Campus	70,267.7	69,647.5	69,647.5	74,429.6	85,064.8	10,635.2	14.3%
Kenai Peninsula College	4,679.4	4,591.9	4,591.9	5,156.8	6,132.4	975.6	18.9%
Kodiak College	2,084.7	2,061.6	2,061.6	2,224.2	2,409.2	185.0	8.3%
Matanuska-Susitna College	3,164.4	3,126.8	3,126.8	3,348.3	3,781.8	433.5	12.9%
Prince Wm Sound Comm College	1,864.6	1,964.6	1,964.6	2,135.7	2,576.4	440.7	20.6%
RDU Total:	82,060.8	81,392.4	81,392.4	87,294.6	99,964.6	12,670.0	14.5%
University of Alaska Fairbanks							
Cooperative Extension Service	3,170.4	3,123.2	3,123.2	3,337.7	3,798.4	460.7	13.8%
Bristol Bay Campus	886.1	881.7	881.7	937.7	1,088.2	150.5	16.0%
Chukchi Campus	627.9	625.7	625.7	688.0	765.6	77.6	11.3%
Fairbanks Campus	76,618.1	76,178.8	76,178.8	82,991.1	94,475.5	11,484.4	13.8%
Fairbanks Organized Research	16,304.1	16,533.9	16,533.9	16,843.5	21,362.8	4,519.3	26.8%
Interior-Aleutians Campus	1,102.3	1,097.2	1,097.2	1,215.0	1,407.4	192.4	15.8%
Kuskokwim Campus	2,105.5	2,106.5	2,106.5	2,329.9	2,673.6	343.7	14.8%
Northwest Campus	1,274.4	1,272.1	1,272.1	1,365.4	1,548.9	183.5	13.4%
College of Rural and Comm Dev	3,812.1	3,611.7	3,611.7	3,963.4	4,724.8	761.4	19.2%
Tanana Valley Campus	3,212.1	3,194.2	3,194.2	3,768.1	4,479.3	711.2	18.9%
RDU Total:	109,113.0	108,625.0	108,625.0	117,439.8	136,324.5	18,884.7	16.1%

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Results Delivery Unit/ Component	FY2005 Actuals	FY2006 Conference Committee	FY2006 Authorized	FY2006 Management Plan	FY2007 Governor	FY2006 Management Plan vs FY2007 Governor	
<b>University of Alaska Southeast</b>							
Juneau Campus	15,779.8	15,806.0	15,806.0	16,823.6	19,109.5	2,285.9	13.6%
Ketchikan Campus	1,847.1	1,847.1	1,847.1	1,983.6	2,291.0	307.4	15.5%
Sitka Campus	2,087.6	2,087.6	2,087.6	2,292.6	2,632.1	339.5	14.8%
<b>RDU Total:</b>	<b>19,714.5</b>	<b>19,740.7</b>	<b>19,740.7</b>	<b>21,099.8</b>	<b>24,032.6</b>	<b>2,932.8</b>	<b>13.9%</b>
<b>General Funds:</b>	229,747.2	245,367.2	245,443.7	245,443.7	287,089.4	41,645.7	17.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>229,747.2</b>	<b>245,367.2</b>	<b>245,443.7</b>	<b>245,443.7</b>	<b>287,089.4</b>	<b>41,645.7</b>	<b>17.0%</b>